

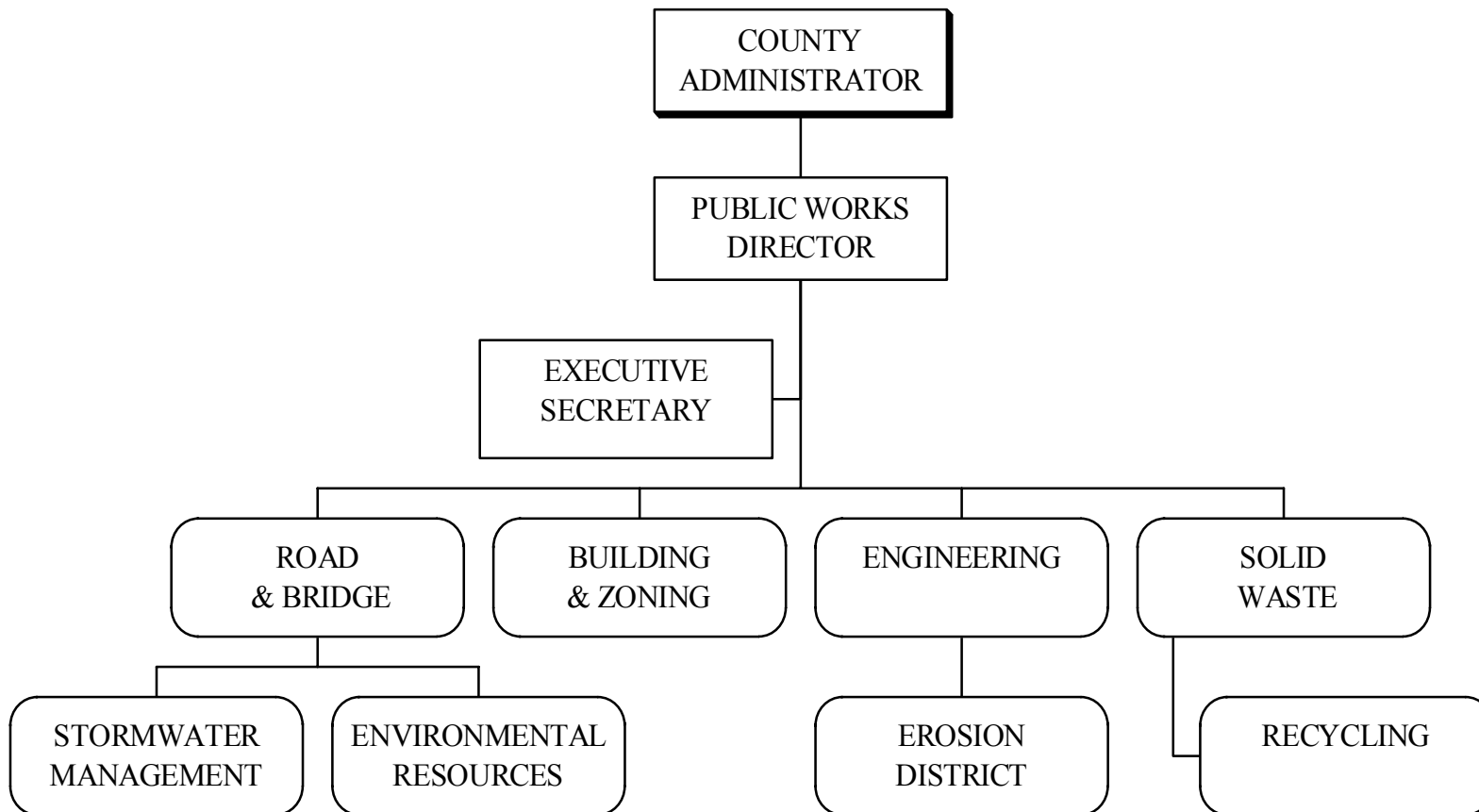
DEPARTMENT: PUBLIC SAFETY**DIVISION: RADIOLOGICAL PLANNING****KEY INDICATORS:**

	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
1. Radiological Monitor Basic Course	173	45	45
2. Radiological Monitor Refresher Course	466	870	870
3. Radiological Orientation Course	173	250	250
4. Wash down Training	36	40	40
5. Planning & conducting annual training & exercises *	N/A	N/A	75%
6. Review/update Radiological Emergency Plans & Operating Grids *	N/A	N/A	20%
7. Quarterly equipment check *	N/A	N/A	2%
8. Review hospital, nursing home, assisted living, emergency plans *	N/A	N/A	3%

COMMENTS:

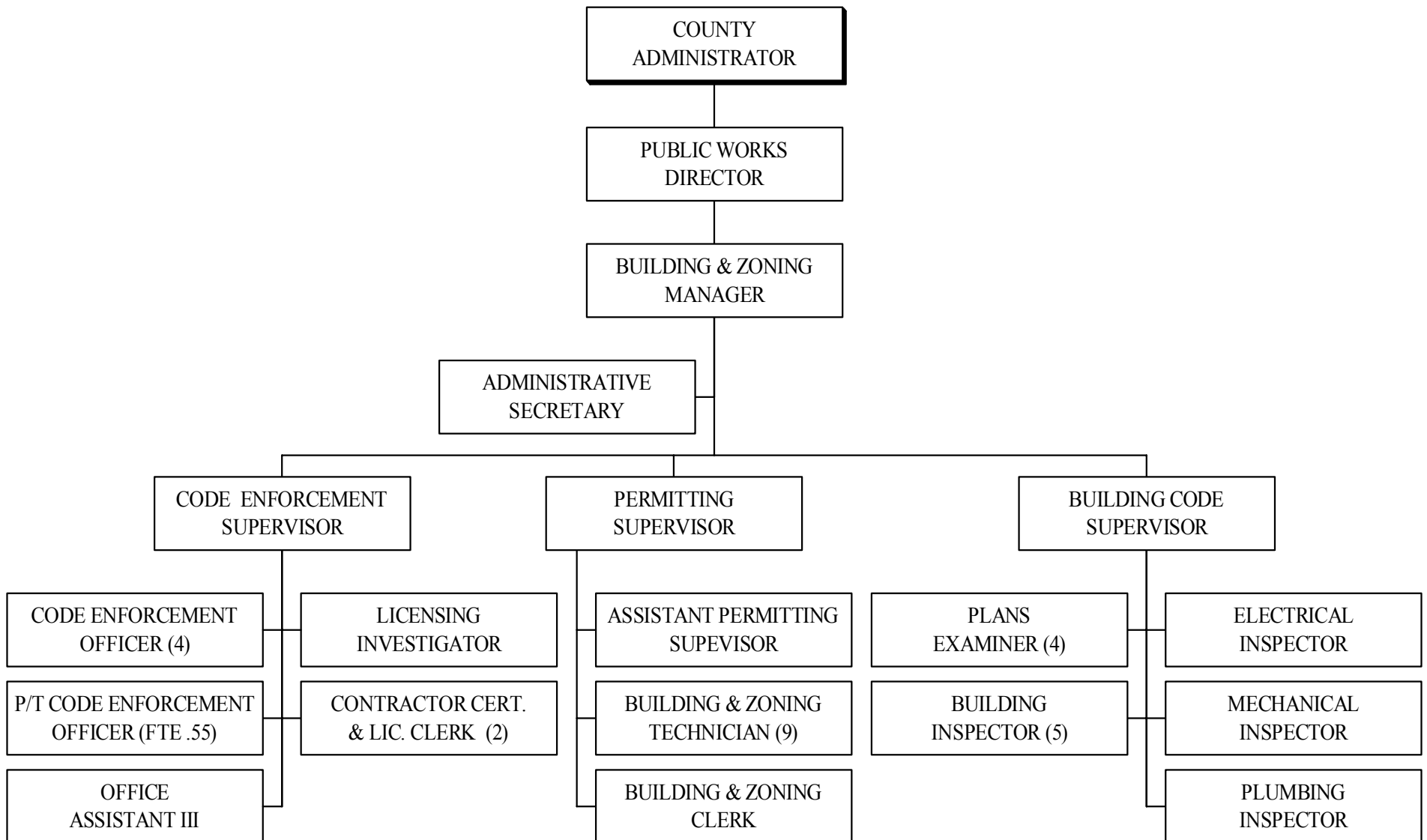
* Data has not been tracked prior to 2001

**PUBLIC WORKS
ADMINISTRATION
FISCAL YEAR 2001-2002**



DEPARTMENT:	PUBLIC WORKS		DIVISION:	ADMINISTRATION	
	1998-1999 <u>ACTUAL</u>	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>BUDGET</u>	% <u>CHANGE</u>
REVENUES:					
General Fund	0	0	0	0	n/a
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	88,127	137,016	157,844	165,379	5%
Departmental Revenues	0	0	0	0	n/a
Grants and Other Revenues	0	0	0	0	n/a
TOTAL:	88,127	137,016	157,844	165,379	5%
APPROPRIATIONS:					
Personnel	79,674	128,059	138,524	140,490	1%
Operating Expenses	8,453	7,607	19,320	24,889	29%
SUB-TOTAL:	88,127	135,666	157,844	165,379	5%
Capital Outlay	0	1,350	0	0	n/a
Non-operating	0	0	0	0	n/a
TOTAL:	88,127	137,016	157,844	165,379	5%
FTE POSITIONS	2	2	2	2	
<p style="text-align: center;">MISSION:</p> <p><i>The mission of the Public Works Department is to serve the citizens of St. Lucie County in a way for residents to receive needed improvements in a timely manner and at a reduced cost effective expense. To provide St. Lucie County, the Board of County Commissioners, County Administration, and the general Public with a solid, dependable infrastructure program through procurement of funds for projects and overseeing a successful outcome.</i></p> <p style="text-align: center;">FUNCTION:</p> <p><i>The Public Works Department's Engineering Division provides through contractual services for the construction, reconstruction, and resurfacing of roads, the installation of traffic signals and guardrails, the construction and major repair of bridges and drainage facilities, and the protection and renourishment of beaches for the county. Through the Road and Bridge Division, the Department provides force account maintenance of 350 miles of paved and 175 miles of direct roads and related signalization and drainage structures. The Department's Solid Waste Division operates the Solid Waste disposal facility which serves the City of Port St. Lucie and the unincorporated area of the County.</i></p> <p style="text-align: center;">2001-2002 GOALS & OBJECTIVES:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> <p>1 To present revenue alternatives and develop functional concepts for Board review and approval.</p> <p>2 To improve communications between the City of Port St. Lucie, the City of Fort Pierce, and all unincorporated areas.</p> </div> <div style="width: 48%;"> <p>3 To provide training opportunities to staff in order to increase effectiveness and safety.</p> <p>4 To provide additional educational information to the public for a better understanding of governmental procedures.</p> </div> </div>					

**PUBLIC WORKS
BUILDING & ZONING
FISCAL YEAR 2001-2002**



DEPARTMENT: PUBLIC WORKS		DIVISION: BUILDING & ZONING			
	1998-1999 ACTUAL	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 BUDGET	% CHANGE
REVENUES:					
General Fund	0	0	0	0	n/a
Enterprise/Internal Service Fund	773,265	1,300,338	800,000	1,187,325	48%
Other Funds	0	0	842,175	678,391	-19%
Departmental Revenues	261,309	213,164	189,000	207,500	10%
Grants and Other Revenues	0	0	0	0	n/a
TOTAL:	1,034,574	1,513,502	1,831,175	2,073,216	13%
APPROPRIATIONS:					
Personnel	903,034	962,527	1,397,545	1,624,809	16%
Operating Expenses	125,317	221,592	244,930	274,511	12%
SUB-TOTAL:	1,028,351	1,184,119	1,642,475	1,899,320	16%
Capital Outlay	6,223	67,034	188,700	173,896	-8%
Non-operating	0	0	0	0	n/a
TOTAL:	1,034,574	1,251,153	1,831,175	2,073,216	13%
FTE POSITIONS	25.00	33.00	36.55	36.55	
MISSION:					
Providing professional plan review and inspections, to insure the construction of safe Buildings and Homes for the citizens of St. Lucie County.					
FUNCTION:					
The Building and Zoning Division provides three primary services/functions for the community. The Building Inspection and Zoning /Permits Division accept and process all applications for building inspection services for new construction activities taking place in the unincorporated part of St. Lucie County. the Zoning/Permits Division reviews all building permit plans for code consistency and reviews all applications for business licensees for zoning conformity and then issues a building permit or certificate of zoning compliance. The Contractors Licensing and Certification Division monitors the licensors status of all building contractors doing business in the unincorporated parts of the County. The Code Enforcement Division provides for code compliance and enforcement issues for the County. The staff of both Contractors Licensing and Code Enforcement provide support to the Code Enforcement and Contractors Licensing and Certification Boards. The Stormwater Management Section reviews site plans to assure that all regulations are met prior to the commencement of site work.					
2001-2002 GOALS & OBJECTIVES:					
1 Provide customers with over-the-counter fast track services on minor building permit requests.			4 Continue cross training program with all staff.		
2 Be prepared to handle a natural disaster by having a plan in place and staff trained and ready to perform under extreme conditions.			5 Continue effectively licensing all contractors operating in the County by adding a Licensing Investigator to the staff.		
3 Upgrade computer soft/hard wares so that review of plans can be completed simultaneously with zoning, fire and building divisions.			6 Introduce ordinance to the BOCC to enact a Fire Escrow Account to provide services to prevent blighted homes caused by fire or natural disaster.		

DEPARTMENT:**PUBLIC WORKS****DIVISION:****BUILDING & ZONING****KEY INDICATORS:**

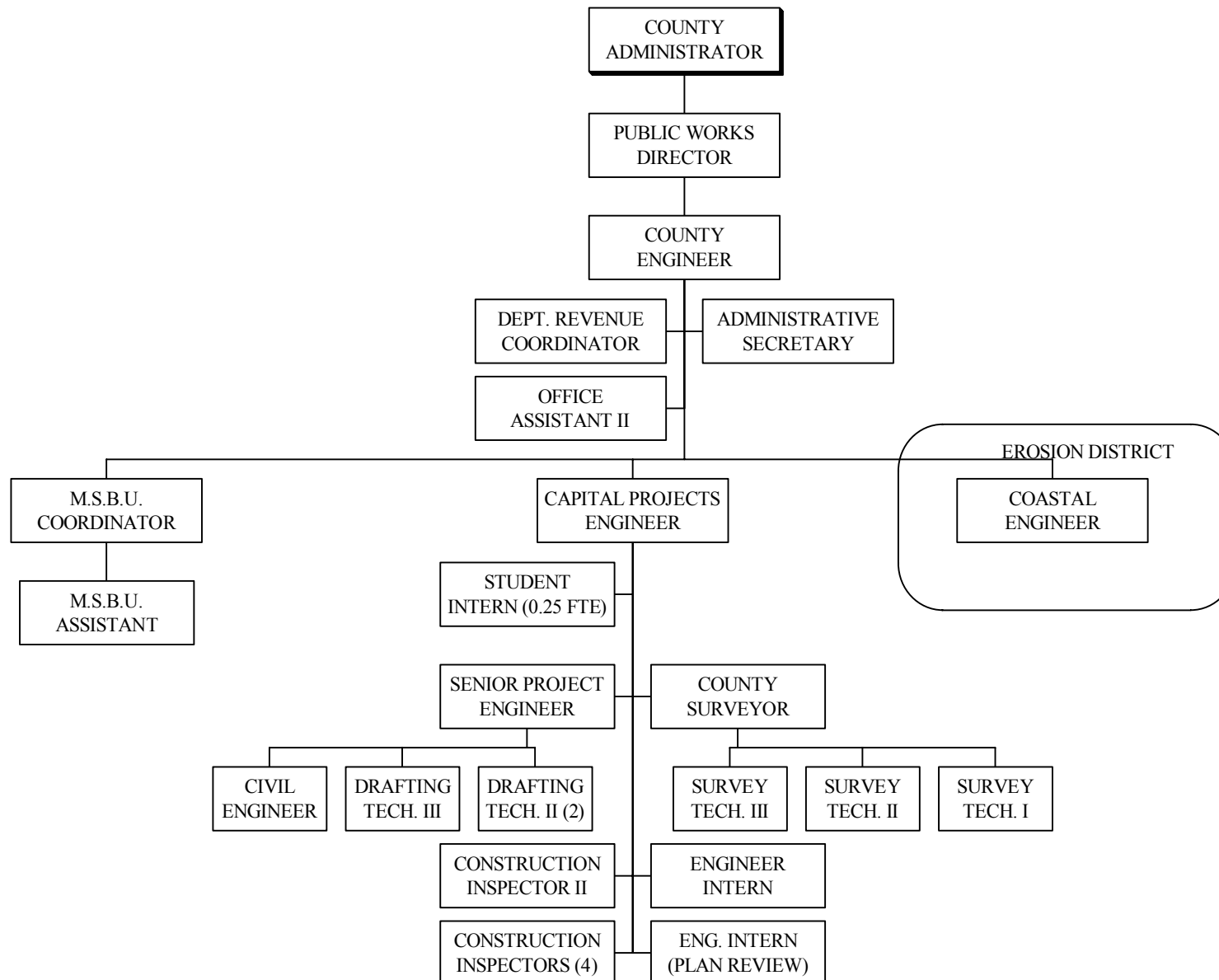
	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
<i>Maintain an average response of 72 hours, or less on all code enforcement complaints.</i>	72 hours	72 hours	72 hours
<i>Maintain an average response time of 24 hours for all building inspection requests, except for critical building inspections which are to be provided with same day service.</i>	24 hours	24 hours	24 hours
<i>Certify all applications for a St. Lucie County Contractors Certificate within 30 days from the receipt of a completed application.</i>	45 days	30 days	30 days
<i>Maintain an average processing time for the single family home permits of 14 working days and 20 working days for commercial development applications.</i>	6 days (r) 10 days (c)	5 days (r) 10 days (c)	14 days (r) 28 days (c)
<i>Achieve a satisfactory response on 90% or more of the returned customer service forms that the division distributes.</i>	90%	90%	90%

COMMENTS:

As the County continues to grow, the demand for building permits will increase. In order to maintain current services, and to keep up with the increasing demand, additional staff may need to be added. The new State Building Code will require additional inspections, which the department is now preparing at this time. Until we know what additional requirements the new code will require, we will not know the true impact it will have on this department and the construction industry in St. Lucie County.

The requirements from the State Department of Business and Professional Regulations for certifications are changing. More restrictive requirements for qualifications will make it more difficult for existing staff to obtain multiple licenses. This may require specialization of licenses, therefore additional staff may be needed. Cross training of existing staff continues for all divisions.

**PUBLIC WORKS
ENGINEERING
FISCAL YEAR 2001-2002**



DEPARTMENT: PUBLIC WORKS		DIVISION: ENGINEERING			
	1998-1999 <u>ACTUAL</u>	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>BUDGET</u>	% <u>CHANGE</u>
REVENUES:					
General Fund	0	0	0	0	n/a
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	956,581	996,598	1,167,479	1,257,960	8%
Departmental Revenues	0	0	0	0	n/a
Grants and Other Revenues	0	0	0	0	n/a
TOTAL:	956,581	996,598	1,167,479	1,257,960	8%
APPROPRIATIONS:					
Personnel	837,861	913,888	1,048,235	1,116,000	6%
Operating Expenses	78,401	75,241	113,952	129,960	14%
SUB-TOTAL:	916,262	989,129	1,162,187	1,245,960	7%
Capital Outlay	40,319	7,469	5,292	12,000	n/a
Non-operating	0	0	0	0	n/a
TOTAL:	956,581	996,598	1,167,479	1,257,960	8%
FTE POSITIONS	23.25	23.00	23.00	23.25	
MISSION:					
<p><i>The mission of the Engineering Division is to provide the public and other County Departments with the highest quality technical support in all aspects of engineering in the form of design, project management, construction supervision, right-of-way permitting, drafting graphic presentations, etc. The Engineering Division proposes, designs, and implements projects to protect and enhance the quality of life for both the citizens of and visitors to St. Lucie County in many areas including stormwater management, transportation system enhancements, infrastructure maintenance, and beach renourishments.</i></p>					
FUNCTION:					
<p><i>The Engineering Division implements the Capital Improvement Projects as approved by the Board of County Commissioners by managing the surveying, design, permitting, construction, and fiscal control of the individual projects. The Division provides regulatory control in accordance with the Land Development code by review of plans, issuance of permits and inspection of construction right-of-way usage, and mining operations. The Engineering Division also implements the Stormwater Management Program and the M.S.B.U. Program for the County by administering the public hearing processes and managing the development of individual projects.</i></p>					
2001-2002 GOALS & OBJECTIVES:					
<div> <div> 1 Develop a comprehensive "5 Year" Capital Improvement Plan for Roadway Maintenance and Roadway Widening. 2 Continue implementation and development of a "Stormwater Management Program" in St. Lucie County. 3 Update the "5 Year" Plan to identify Stormwater improvement projects to be accomplished under the "Stormwater Management Program". </div> <div> 4 Continue developing our M.S.B.U. Program for St. Lucie County. 5 Continue developing our Bridge Maintenance Repair and Replacement Program in St. Lucie County. </div> </div>					

DEPARTMENT: PUBLIC WORKS**DIVISION: ENGINEERING****KEY INDICATORS:**

	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
1. <i>Total Capital Improvement Projects (CIP) in design and/or construction.</i>	48	55	46
2. <i>Total Stormwater Management Projects in design and/or construction.</i>	24	15	11
3. <i>Total Bridge Repair/Replacement Projects in design and/or construction.</i>	13	11	9
4. <i>Total M.S.B.U. Projects being administered.</i>	28	30	30
5. <i>Utility and Right-of-Way permits issued.</i>	113	110	100

COMMENTS:

During Fiscal Year 2000-2001, the Engineering Division implemented design and/or construction of the following:

<i>S. 25th Street (Midway to Prima Vista) Landscaping (Design/Construction)</i>	<i>\$18,650</i>
<i>Orange Ave. @ C-57 Bridge Replacement (Construction)</i>	<i>\$370,000</i>
<i>Keen Road @ C-25 Bridge Replacement (Construction)</i>	<i>\$636,900</i>
<i>Orange Ave. @ Header Canal Bridge Replacement (Design)</i>	<i>\$53,400</i>
<i>South County Regional Stadium Complex (Construction Management)</i>	<i>\$1,200,000</i>
<i>53rd St. @ C-25 Bridge Replacement (Design/Construction)</i>	<i>\$125,000</i>
<i>Taylor Dairy Rd. @ C-25 Bridge Repair (Design/Construction)</i>	<i>\$103,000</i>
<i>S. 25th St. @ Ten Mile Creek Bridge Repair (Design/Construction)</i>	<i>\$97,500</i>
<i>Platt's Creek Restoration/Mitigation Bank (Design)</i>	<i>\$51,500</i>
<i>Weatherbee Rd. & U. S. #1 Intersection (Design)</i>	<i>\$39,000</i>
<i>Glades & Midway Intersection (Design)</i>	<i>\$62,000</i>
<i>Juanita Ave Bike Path (Design/Construction)</i>	<i>\$102,200</i>
<i>Indian River Lagoon Trace Bike Path (Design/Construction)</i>	<i>\$400,000</i>
<i>Indian River Estates Drainage Plan (Design)</i>	<i>\$272,000</i>
<i>Hidden River Estates Drainage Plan (Design)</i>	<i>\$43,100</i>
<i>NSLRWCD C-23 and C28 Retrofits (Design/Construction)</i>	<i>\$355,000</i>

**PUBLIC WORKS
ENVIRONMENTAL RESOURCES
FISCAL YEAR 2001-2002**

